

Mingus Springs Charter School	138712000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	843,313	793,913	768,084
FEDERAL PROJECTS	29,549	24,889	22,429
STATE PROJECTS	7,328	7,328	7,252
Schoolwide Project Total	880,190	826,130	797,765

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	11,066	0	839,575	29,549	880,190
PERCENTAGE OF TOTAL REVENUES	1.26%	0.00%	95.39%	3.36%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	12,500	10,735
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	16,273	13,976
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	12,500	10,735
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	41,273	35,446
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	41,273	35,446

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	22,912
BUILDING & IMPROVEMENTS	66,131
EQUIPMENT	71,472
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	129.920
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	129.920
1998 - 1999 ELEMENTARY	169.850
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	169.850
1999 - 2000 ELEMENTARY	169.570
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	169.570

TEACHER SALARIES	\$296,444
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FALL 1999 ENROLLMENT	180
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Number of Sites:	1
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